

**Date action is requested:** 1/27/2021

**Title:** Motion 2021-07 to authorize an emergency communications sales tax revenue share agreement with Tacoma Fire Department in the amount of \$261,185

**Attachments:** 2021 Sales and Use Tax for Emergency Communications Revenue Share Agreement

**Type of action:** Motion

**SUBMITTED BY:** Deborah Grady, Executive Director

**RECOMMENDATION:** It is recommended the Board of Directors authorize the Executive Director to execute the 2021 Sales and Use Tax for Emergency Communications Revenue Share Agreement with the Tacoma Fire Department in substantially the same form as presented.

**BACKGROUND:** Since 2013, South Sound 911 has distributed a portion of the 1/10<sup>th</sup> of 1% Sales and Use tax revenue to the Tacoma Fire Department. This agreement formalizes the distribution for 2021.

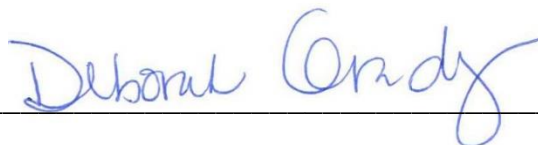
With the adoption of the 2021 Budget, the Board of Directors approved a decrease in this revenue share from the amount distributed in 2020. The sales tax revenue share of \$643,770 in 2020 was the sum of a 10% operational offset (\$382,585) and the former distribution from the E911 Program Office to TFD (\$261,185). The proposed agreement for 2021 eliminates the former 10% operational offset.

As in past years, maintenance expenditures for TFD operations paid by South Sound 911 will be deducted from the revenue share. The estimated expenditures in 2021 total \$181,710 and are detailed below:

- 911 Phone System - \$15,750
- US Digital - \$7,200
- CAD Maintenance - \$114,000
- Logging Recorder Maintenance - \$36,960
- PulsePoint - \$7,800

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Executive Director Review

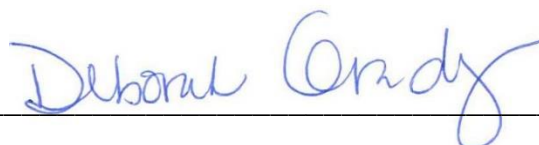


**ALTERNATIVES:** Refer to Finance Committee for further review.

**FINANCIAL IMPACT:** \$79,475 (\$261,185 less estimated expenditures of \$181,710)

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Executive Director Review

A handwritten signature in blue ink, reading "Deborah Condy", is written over a horizontal line.