

Date action is requested: 9/26/2018

Title: Motion 2018-12 to authorize approval of an Intergovernmental Support Agreement (IGSA) with Joint Base Lewis McChord (JBLM) to allow the use of South Sound 911's Computer Aided Dispatch (CAD) System for emergency dispatching services

Attachments: Intergovernmental Support Agreement (IGSA) between the United States and South Sound 911 for Computer Aided Dispatch (CAD)

Type of action: Motion

SUBMITTED BY: Tim Hannah, Assistant Director of Communications Systems

RECOMMENDATION: It is recommended that the Policy Board authorize entering into an IGSA in which South Sound 911 will expand the current CAD system to JBLM for emergency dispatching services.

BACKGROUND: JBLM approached South Sound 911 in 2016 about the potential use of the Hexagon CAD system to further provide a more regionalized system and gain efficiencies. Staff from South Sound 911 and JBLM have worked collaboratively to evaluate and outline the roles and responsibilities of both parties, identify the services to be furnished by South Sound 911, and the costs associated with providing these services. South Sound 911's CAD vendor, Hexagon, supports this effort for a regionalized model to provide further interoperability across jurisdictions and dispatch centers in Pierce County. Upon approval, South Sound 911 will bring forth a subsequent Hexagon amendment for the additional licensing and maintenance costs

ALTERNATIVES: Not allow JBLM to utilize the South Sound 911 CAD system and use their current system or find a replacement system on their own.

FINANCIAL IMPACT: First year reimbursement of \$212,136 for the necessary increase in licensing costs and staff time. Future year, annual revenue of \$44,202 for reimbursement of maintenance increase costs and staff time.

Executive Director Review _____

