

Date action is requested: 2/24/2016

Title: Motion 2016-07: Authorization of the expenditure for Land Rental and Maintenance Services for the Communications Center at 2415 S. 35th St.

Attachments: Pierce County Facilities Management Memo and Cost Sheet

Type of action: Motion

SUBMITTED BY: Janet Caviezel, Budget and Finance Manager

RECOMMENDATION: It is recommended the Policy Board approve the annual expenditure to Pierce County Facilities Management for land rent and maintenance services at the Communications Center at 2415 S. 35th St.

BACKGROUND: Pierce County owns the land at 2415 S. 35th St. and leases it to South Sound 911 for \$10,080 annually (\$0.28/sq. ft. x 36,000). Additionally, Pierce County Facilities Management provides insurance coverage and general maintenance services at the facility. In 2016, total costs are \$68,830, representing an increase of approximately 11% from 2015.

ALTERNATIVES: Refer to Finance Committee for further review.

FINANCIAL IMPACT: \$78,910 for 2016, included in the 2016 budget.

Executive Director Review _____

