

**Budget Planning Workshop**

Joint Meeting of the Policy Board and Operations Board

July 26, 2017, 9:30am

Pierce County Environmental Services Building

**Meeting Agenda**

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I.	INTRODUCTIONS/ AGENDA REVIEW	09:30
II.	ABBREVIATED HISTORY/HIGHLIGHTS <ul style="list-style-type: none"><li>• Mission, Vision</li></ul>	
III.	REVIEW OF STRATEGIC STUDY SCOPE OF WORK	
IV.	FACILITIES PROJECT UPDATE	
V.	2018 PRELIMINARY BUDGET PRESENTATION AND DISCUSSION	10:30
VI.	LUNCH	12:00
VII.	NEXT STEPS	12:45
VIII.	ADJOURN	13:30