

Date action is requested: 4/27/2022

Title: Motion 2022-13 to authorize an emergency communications sales tax revenue share agreement with Tacoma Fire Department in the amount of \$261,185

Attachments: 2022 Sales and Use Tax for Emergency Communications Revenue Share Agreement

Type of action: Motion

SUBMITTED BY: Deborah Grady, Executive Director

RECOMMENDATION: It is recommended the Board of Directors authorize the Executive Director to execute the 2022 Sales and Use Tax for Emergency Communications Revenue Share Agreement with the Tacoma Fire Department in substantially the same form as presented.

BACKGROUND: Since 2013, South Sound 911 has distributed a portion of the 1/10th of 1% sales and use tax revenue to the Tacoma Fire Department (TFD).

The 2022 Budget includes a distribution of \$261,185 to TFD from the 1/10th of 1% sales and use tax revenue. This is the same amount authorized in 2021.

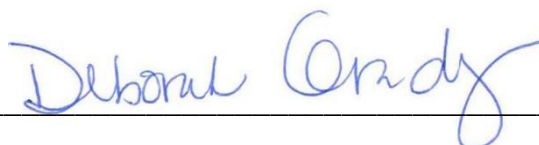
Maintenance expenditures for TFD operations paid by South Sound 911 will be invoiced separately to TFD as specified in this agreement. Currently, the maintenance expenditures include:

- 911 Phone System
- US Digital Fire Station Alerting
- CAD Maintenance
- Logging Recorder Maintenance
- PulsePoint

ALTERNATIVES: Refer to Finance Committee for further review.

FINANCIAL IMPACT: \$86,385 (\$261,185 less estimated expenditures of \$174,800)

Executive Director Review



2022 Sales and Use Tax for Emergency Communications
Revenue Share Agreement

This Agreement is entered into between South Sound 911 (“SS911”) and the City of Tacoma (“Tacoma”), to share sales and use tax for emergency communication systems and facilities revenue.

Whereas, pursuant to RCW 82.14.420 the voters of Pierce County approved the imposition of a 1/10th of 1% sales and use tax for emergency communication systems and facilities (“Sales Tax”), the proceeds of which are to be used for the purpose of providing funds for costs associated with financing, design, acquisition, construction, equipping, operating, maintaining, remodeling, repairing, reequipping, and improvement of emergency communication systems and facilities; and

Whereas, the Sales Tax is collected by Pierce County and remitted to SS911 pursuant to an Interlocal Agreement dated August 9, 2019; and

Whereas, historically Tacoma has received a portion of the Sales Tax for its emergency communication operations; and

Whereas, SS911 and Tacoma desire to document the sharing of the Sales Tax through this agreement.

Now, therefore, the Parties agree as follows:

- 1) SS911 will provide Tacoma an amount not to exceed \$261,185 in 2022 out of Sales Tax revenues.
- 2) Expenditures for Tacoma Fire Communications equipment maintenance, software programs and other program costs paid by South Sound 911 will be invoiced to Tacoma Fire Department. Payment is due within 30-days of the receipt of the invoice.
- 3) Payment to Tacoma will be made within 30-days following execution of this agreement.
- 4) Tacoma agrees to use the Sales Tax revenues received by this agreement consistent with the allowable uses under RCW 82.14.420.

CITY OF TACOMA:

SOUTH SOUND 911:

Name Date
Positon

Deborah Grady Date
Executive Director